

ActionProgram

RECREATIONAL CAPITAL IMPROVEMENTS SCHEDULE 2010-2014

The Goals and Objectives were prioritized by the Parks and Recreation Committee based on input gathered from the brainstorming sessions conducted by the Beulah Boosters in 2008 and 2009, Public Workshop, 30-day Public Comment, Village Staff, and consultant. From them the following **Action Program** was created.

The potential projects were prioritized on a scale of 1 to 5, “1” given highest priority and “5” given medium to low priority. The following table organizes the specific projects over the next five years by date, estimated cost and funding sources. The table also provides a schedule for ongoing general maintenance and operation including the estimated additional budget allocations. A comprehensive list of all specific projects, upgrades and activities provided during the public input for future Recreation Plan considerations are also included at the end of the section. The following is a flexible, amendable working tool for the Village:

Table 6.1 – Phasing and Funding 5-year Action Program						
Year	Project Name / Description	Priority	Est. Cost	Funding Sources*		
				Village	State / Federal	Notes
2010	Beulah Waterfront Revitalization - (Concept Plan Development)	1	\$2.5K	P&R Funds		
	Beulah Waterfront Revitalization - Ph. 1 (Prepare grant application for development project)	1	2K	P&R from General Fund	MNRTF	Apply for grant by April 1 st
	Complete Streets Design** – Streetscape – Park Concept Plan Development (goal #1.f.) (Topographic survey work is also recommended for this effort). Lake Street - Waterfront Ph. 1b	2	10-15K	General Fund	Consider Local Grants or funds	Parallel planning w/ waterfront lead by Boosters
	Develop/Refine Operations & Maintenance program (O&M) for existing and proposed recreational facilities (goal #2a.)	3	2-3 K	General Fund		Work closely w/ DPW to develop objectives
2011	Beulah Waterfront Revitalization Ph. 1 - (Final Design Engineering)	2	\$20 K	General Fund	MNRTF	Grant project begins (early Fall start at the earliest)
	Beulah Waterfront Revitalization Ph. 1b and 2- (Develop Water access grant)	1	\$2-3 K	General Fund	MDNR&E Waterways	Apply for preliminary engineering by April 1 st

	Beulah Village Park - Concept Plan Development - (Include new topographic survey)	1	5-7K	General Fund		Develop cost estimates for budgeting
	Beulah Village Park - Complete Preliminary Design - apply for grant funding for 2012)	2	3-5K	General Fund	MDEQ – CZM, Rotary	Apply for grants in April and May
	Recreation Programs - continue evaluation to improve public awareness/participation (goal #3 a-d)	3	1 K (Consider funding for new citizen program(s))	General Fund		
	Consider purchase or easements of properties along Cold Creek for connection to Library Park area and Trapp Park.	3	Unknown	General Fund		
	Parks O&M program allocation (goal #2a.)	4	TBD	General Fund		Revisit DPW needs for next Fiscal year

2012	Beulah Waterfront Revitalization - Ph. 1a - (Final Design / Bidding / CE)	1	\$20 K	General Fund	MNRTF	Grant project begins
	Beulah Waterfront Revitalization – Ph. 1a (Construction)	1		\$80 K	\$227 K	Probable construction spring if grant is secured
	Beulah Waterfront Revitalization - Ph. 1b and 2 (Complete Prelim. Engineering and apply for Water Access grant)	1	To be determined	General Fund; dock lease revenue	MDNR&E Waterways 50/50 grant	Apply for Water access funding by April 1 st
	Beulah Village Park - Complete Final Design (coordinate with Waterfront - Ph.1 project)	2	Unknown - To be determined in 2011 and 2012 planning	General Fund	MDEQ – CZM, Rotary	Coordinate final design, bidding with Waterfront Ph.1
	Recreation Programs - continue evaluation to improve public awareness/participation (goal #3 a-d)	2	2 K			
	Parks O&M program allocation (goal #2a.)	3	To be determined			

2013	Develop Beulah Village Park – Construction Improvements (possibly begin in 2012)	1	Unknown - To be determined in 2011 and 2012 planning		MDEQ – CZM, Rotary	Coordinate final construction w/ Waterfront
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						Ph.1
	Recreation Programs - continue evaluation to improve public awareness/participation (goal #3-a-d)	3	TBD			
	Beulah Waterfront Revitalization Phase 1b and 2- (Final design / Bid Water access improvements)	1	To be determined	General Fund; dock lease revenue	MDNR&E Waterways	Construction start dependent on state funding may occur in 2014
	Consider purchase or easements of properties along Cold Creek for connection to Library Park area and Trapp Park.	2	Unknown			
	Parks O&M program allocation (goal #2a.)	3	TBD			
2014	5-Year Recreation Plan Update	1	3-4K	General Fund		
	Develop concept plan for Library Park boardwalk connection along Cold Creek to Trapp Park.	2	Unknown			
	Recreation Programs - continue evaluation to improve public awareness/participation (goal #3-a-d)	2	TBD			
	Consider upgrade Concept Plans for Northway, Trapp, and Fair Parks	3	Unknown			
	Parks O&M program allocation (goal #2a.)	3	TBD			

Legend:

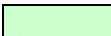


	= Waterfront Revitalization - Phase 1	Land-based access to recreation and natural resource improvements
	= Waterfront Revitalization - Phase 2	Water-access fishing, boating improvements, Public Restroom
	= Beulah Village Park Project	Land based access to recreation improvements

Table 6.1:

* Potential Funding Sources: MDOT Transportation Enhancement (MDOT-TE), Michigan Department of Natural Resources & Environment (MDNR&E) small grants; Michigan Natural Resource Trust Fund (MNRTF); Waterways Preliminary Engineering and Boating Access Site Grants (Waterways BAS), Benzie Sunrise Rotary mini-grant (BSR), USDA Community facility grants and low interest loans (USDA); MDEQ Coastal Zone Management (CZM) grants; Rotary Charities of Traverse City (RCTC)

** Streetscape Project development beyond conceptual plan development is not included in the Recreation Plan Action Program. The Village will establish a separate design, phasing and funding process for this work with the Beulah Boosters.

DESCRIPTION OF PROPOSED MAJOR PROJECTS / IMPROVEMENTS FROM PUBLIC INPUT

The following list of projects, upgrades or activities were identified through the public input gathered from the brainstorming sessions conducted by the Beulah Boosters in 2008 and 2009, and Public Workshop, and 30-day Public Comment period held in February and March of 2010. The list is intended to be a working/flexible document for the purposes of recreation planning by the Village.

The items listed will need further consideration during future Capital Improvements Planning (CIP) to be conducted by Village Staff and Council. Items which have been included in the 5-Year Recreation Plan Action program (refer to Table 6.1 above) have been marked with an asterisk “*”. All other items will need to be explored further by Village DPW staff, Parks & Recreation Commission, or other assigned committee for recommendations to Council in future years.

Multi-modal projects

- *Develop or enhance safe at-grade pedestrian crossings and trail connections to Downtown and the Beulah Waterfront, Village Park and all adjacent recreational spaces from the Betsie Valley Trail (BVT).**
- *Purchase or lease land for additional parking in the vicinity of the Trailhead building.*

Park Operation and Maintenance Program

- *Develop an operations and maintenance program with Village DPW staff**

Park Recreation Programs

- *Provide support for a wide range of non-profits, active sports organizations, and other recreation-based groups to promote and encourage recreational activities.**
- *Develop an annual activity schedule in conjunction with local businesses/non-governmental organizations promoting recreation.*

Land Acquisitions or Easement Procurement

- *Consider feasibility of acquiring property near parks to increase parking and overall park area*
- *Consider feasibility of acquiring private properties easements that connects to the Darcy Library*

Beulah Waterfront Revitalization

- *Lighting along walkway**
- *Boardwalk/ promenade – entire beach length with connections**
- *Add a “Shoppers dock” - transient boater use**
- *Renovate or reconstruct public restrooms**
- *Enhance Cold Creek outlet**
- *Provide BF access to beach/lake from road (future boardwalk / promenade) level**
- *Swim/diving platform (used in decades past successfully)**
- *Amend beach sand (Village have a groomer and does groom beach)**

Beulah Village Park Improvements*

- *Covered pavilion – user friendly access, expanded, for performance/wind screens*
- *New barbeque grills*
- *Drinking fountain*
- *Flower garden (former fountain basin) Upgrade*

- Possible bocce ball courts
- Tennis court – Upgrade ex. retaining wall and steps; create universal access from parking
- Park turf upgrades (rolling/top dress, over-seed) and Irrigation
- Pave the trail portion along the park (as far as possible)
- Walkways – beach, pavilion (covered pavilion needs updating)
- New site lighting and electrical upgrades

Beulah Beach Recreational Vehicle (RV) Park

- Phase-in larger RV spaces (fewer spaces)
- Betsie Valley Trail (BVT) connection*
- Swimming & boat mooring
- Restroom only for campers
- Expand/rebuild public restroom with showers (used by public and campers)*
- Upgrade - Fish cleaning station – is it open to public, seasonal only? (May to Labor Day)
- Electrical pedestals upgrades*
- Upgrade water services
- Dock for campers (that have boats)
- Need to hire a camp host

Fair Park

- “Natural screening” for portable toilets
- More benches
- Lighting
- Stairs for beach access
- Larger beach
- Border (landscaping) to trail
- Add two more picnic tables
- Barbeque grill – add one
- Screen shelter
- Add drinking fountain
- Kayak/canoe launch
- Separate or re-arrange signage (park sign and regulatory signs)

Library Park

- Ramp (access) to creek
- Stream bank & bed improvements
- Landscape structures & lighting
- Connections – beach to Trapp
- Monitoring of creek
- Add irrigation – lawn areas
- Re-grade and roll lawn areas
- Boardwalk with deck
- WIFI available

Trapp Park

- Need borders/definition
- Overflow car-boat trailer parking (possible location)
- Durable skate boarding equipment needed

- *Boardwalk / walkway connections to downtown*
- *Dock/fishing platform (at pond)*
- *Add dog run/park*

Northway Park

- *Landscaping (lighting) needs character (maybe whimsy!)*
- *Upgrade playground equipment*
- *Needs to be more public looking*
- *Add signage*
- *Way finding signs – get kids into it*
- *Lawn improvements like other parks (irrigation)*
- *Add a new grill*
- *Add new safety surfacing*
- *Replace aging play ground equipment*
- *Consider parking along road*
- *Add drinking fountain*
- *Improve park marina signage and placement*